

## **AGM – Monday 11<sup>th</sup> September 2023**



### **Chairs Report for 2022-2023**



Welcome to everyone who has attended the AGM tonight.

The last academic year was the best ever for the PTFA fundraising and we raised almost £7000 which is amazing. Huge thank you once again to everyone involved in helping at these events, we couldn't do it without you.

It was great to get the big events back in the diary following Covid, with the Christmas Fayre and Easter Bingo being a big hit once again. We also introduced a few new events which also went down well and helped to make such a great amount.

#### **2022-2023**

##### **Term 1**

The first term back we held the first of two Bags2School collections which we made a total of £181 for the two collections. I have investigated alternatives which we will discuss during the meeting. Then we held our Spooky Disco, the first one since Covid, which went down really well and we made £525 after expenses.

##### **Term 2**

For Key Stage 1, YR & Y1 we held Bedtime Stories which the children loved. The children got changed into their pj's and the teachers read the children stories. The PTFA provided squash and biscuits. We charged £1.50 and made £41.

In December we were finally able to bring back the Christmas Fayre which was fantastic. The grotto had a new look, and we introduced the sale of mulled wine and hot chocolate which went down very well! Everyone had so much fun, and we made an amazing £1116.

In 2022 we had our first ever wreath making evening. This was a really great night and we made £90 however it was a lot of effort and we only had 6 people attend the event.

Another fundraiser this term was the Christmas cards. These were ordered before the October half term so that the school received the most profit per pack, however the company Class Fundraising had changed their contribution to the schools, so this raised £208 which is considerably less than the £350 of the year before.

##### **Term 3**

In term 3 we had the Valentine's Disco which again went down well and we made just under £500.

In March we held the first Family Easter Bingo since 2019 which was so well attended and everyone said how much they enjoyed it. We ran a raffle and sold refreshments and made a total of almost £800. For the next event we will apply for a TENS licence to sell alcohol so the profits will be even more!

The PTFA also organised the Year 6 Leavers hoodies so that they have a memory of their time at primary school. We used OHM however the process was not fool-proof so we may decide to sue a different system going forward where parents create and pay for the order online. We will discuss this during this meeting.

During this term the PTFA were asked to donate £300 towards the Lego Day that the school has organised.

#### **Term 4**

During this term we held Crazy Hair Day for a donation of £1 which the children loved, and this raised just over £100.

We also held a 'Sports Day Breakfast' station at the Sports Day which was very well received and we even ran out! We made £160. Next year, we plan to continue selling during the event as it was so popular.

We only managed to organise one Freeze Friday during this academic year due to the unpredictable summer weather, however this raised nearly £50.

#### **Term 5**

Term 5 saw our first ever Inflatables Afternoon and Sponsored Colour Run, (on one of the hottest days of the year!) and was a huge success raising a massive £2600. The sponsored colour run was definitely the best way to make the most money, so we will plan the same again for this academic year.

#### **Term 6**

The 5p challenge came to an end in term 6 and Y1 raised the most money so enjoyed an ice cream station supplied by the PTFA as their prize. This fundraiser made just under £250. For this challenge the bottles went into the classrooms in January, however we have discussed running this event again this year and giving the bottles out this term and for Mrs Allender to take into assembly each week/term to show the children the current winning class as this might make more of a buzz, and more money raised.

In the last week of term, we held our final event of the year, the Summer Disco Party, which was the 2<sup>nd</sup> biggest fundraising event of the year raising nearly £700, and one of the most profitable ever.

The Year 6 had their leavers party which was held at school and the PTFA donated the food and drink for the event. We used the remaining stock of burgers and drinks so the expense was less than last year.

As well as the leavers party, Year 6 put on their leavers play to the parents over two days, and the PTFA sold refreshments at these events and raised £66.

## Contributions to School

The PTFA also contributed almost £11,000 to the school 2022-2023.

During the last academic year we have continued the fundraising for the redesign of the school library. The children created designs and ideas of how they would like it to look and feel, and a woodland theme was the chosen idea from these. The school received quotes for this ranging from £8000 to £12,000 and the final design was chosen and ordered, and I'm delighted to report it is now in place and looks great. A parent, Chris Ridgway is going to be painting a woodland backdrop which will tie it all in nicely and create the perfect place for the children to enjoy books. We will then be able to share photos with all the parents.

We doubled our contributions for the class trips from £100 per class to £200 totalling £1400, doubled the contribution for the Christmas panto for the children and also gave £300 for the Lego day.

The following is what The Trinity PTFA have donated 2022 - 2023:

|                       |                   |
|-----------------------|-------------------|
| New starters Packs    | £21.02            |
| Panto                 | £500.00           |
| School Trips          | £1,400.00         |
| Year 6 PGL            | £500.00           |
| Lego Day              | £300.00           |
| Year 6 party          | £60.46            |
| Library Redevelopment | £8,202.50         |
| Total                 | <b>£10,983.98</b> |

## 2023 - 2024

Going forwards, for this next academic year we have already planned a lot of events. We have decided that it is a better process to have one main event each term and plan an event and run it and then plan the next one.

The events planned for the coming year will mirror those from the last year and will include the Spooky Disco, Christmas Fayre, Christmas cards, Valentine's Disco, Easter Bingo and Summer Disco. The inflatables and colour run were such a huge success that this will take place again in summer of 2024. A new event we are holding is the Family Disco and Rounders Evening. This is going to be a great night for all the family, and we will hold a BBQ and have a bar too.

We will need a lot of support from helpers to be able to run these events, and it would be great to have people offer their help for each event in advance. We will continue to use the PTFA Facebook pages to request help for the events as well as the school sending emails as there are a number of people who are not on Facebook.

The PTFA hugely benefits the children through donating items to school or by putting on events for the children to enjoy. Any donation of help is always gratefully appreciated, whether it be helping to sell raffle tickets, helping at the disco or fayres, or offering to put up posters. We really do need your help.

## **Acknowledgments**

I would like to say a huge thank you Mrs Allender and the office staff for all your help in supporting the PTFA as always, and for always being on hand to help, print, email, and listen to ideas!

Thank you also to the members of the PTFA who helped at the events last year. It has been great to see some new faces helping at the events in the last year, so once again, we really appreciate your help and hopefully going forward we will have even more new helpers to make the events easier.

I am now handing the reigns over to Katie Rake and Antony Johnson who I know will make an amazing success of the events during the next academic year.

With the new team of PTFA committee members, Katie, Antony, Lauren and myself, we can build a new team of PTFA members who will enable these events to run and in turn will allow each child in the school to benefit over the years from the items and events that the PTFA provide.

Thank you

Kim Herbing

Chair, The Trinity PTFA

11<sup>th</sup> September 2023